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Michael Coats SAME Robins AFB Post



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Marty Ray Executive Vice President mray@zapatainc.com



Mr. ROBERT J. STAIB, GS-15, DAF Chief, Civil Engineer Division HQ AFRC/A4C



United States Air Force Reserve

Integrity - Service - Excellence

Air Force Reserve Facility Update Briefing



Bob Staib HQ AFRC/A4C Civil Engineer Division 8 Feb 23

UNCLASSIFIED



Overview

- AFRC Overview
- Facilities Operational Capability and Use Survey
- AF Facility Infrastructure Investment Strategy (I2S)
- Facility Investment Programs (FSRM, MILCON)
- Environmental Programs
- Installation Energy Plans
- Points of Contact



AFRC Overview Mission & Vision Statements

Air Force Reserve

MISSION

Provide Combat-Ready Forces to Fly ,Fight and Win

VISION

Reserve Citizen Airman – an agile, combat ready force answering our nation's call...always there!

Logistics, Engineering & Force Protection

MISSION

Provide ready Airmen and strategic depth across the spectrum of A4 capabilities To Fly, Fight and Win

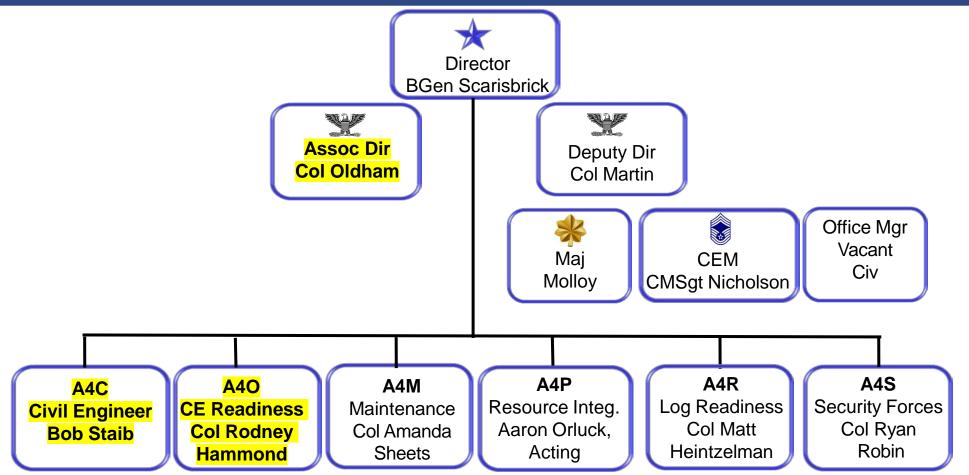
VISION

One agile, resilient team of Logisticians, Engineers, and Defenders serving our Nation

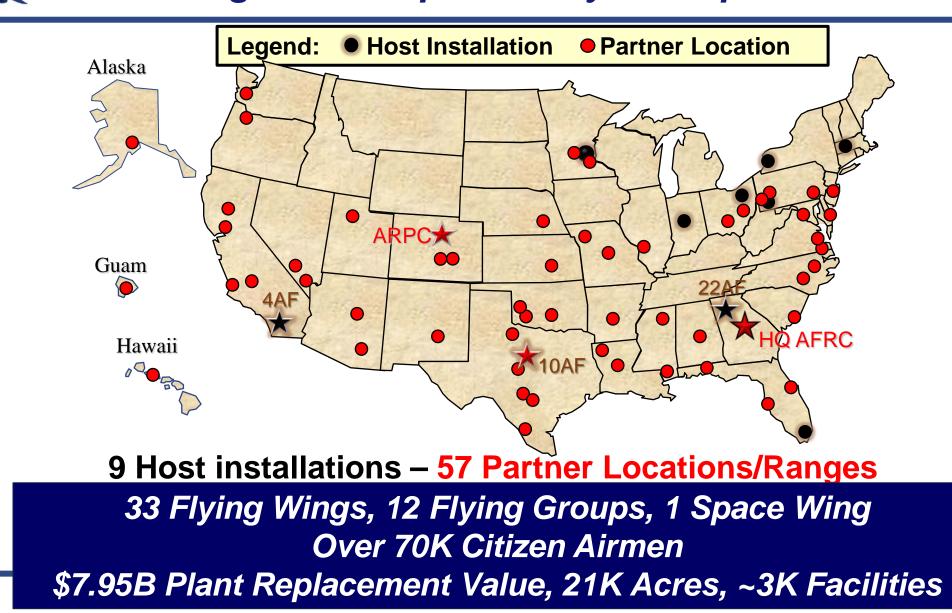
Innovate, Accelerate, Thrive - The Air Force at 75



AFRC Overview AFRC/A4 Key Leadership



AFRC Overview Engineer Responsibility - Footprint



REORCE

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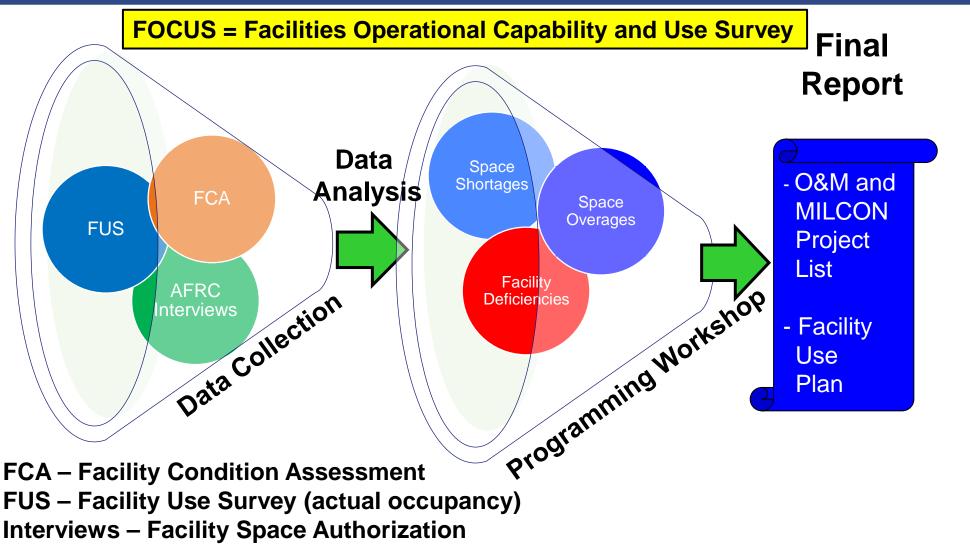


AFRC Overview FY22 In Review

- Recent MILCON program TOA
 - FY17 21: 34 projs, \$573M
 - NDAA adds; \$184M, 9 projs + UMMC & P&D
 - FY22: 7 projs, \$136.7M (NDAA +\$92.1M; 3 projs, P&D + inflation)
- Three major weapon system beddowns in progress
 - **F-35A @ NAS JRB Fort Worth, TX**
 - MH-139 @ Maxwell AFB, AL
 - **KC-46A MOB 5** @ March ARB, CA
- FSRM program execution
 - FY22: 66 projects, \$118M
 - 44% above PB; ~1.5% of PRV...had \$61M+ ready, unfunded



FOCUS Program Process





FOCUS 5 to 6 Year Cycle

FY21	FY22	FY23	FY24	FY25	FY26
Pittsburgh	Little Rock	Lackland	Andrews	Charleston	Davis- Monthan
Hill	Keesler	Dover	Dobbins	Homestead	Grissom
Niagara	Beale	Westover	Ft Worth	MacDill	MSP
	McGuire	McChord	Maxwell	McConnell	Travis
		Seymour	Nellis	Scott	Tinker
		Wright Pat	Patrick	Youngstown	

• Adjustments can be made based on Wing requests

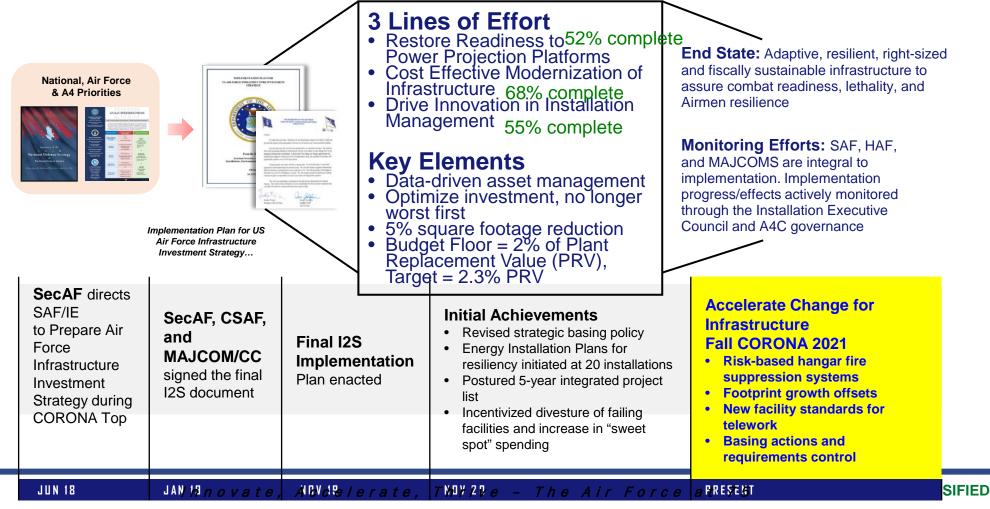


Denotes Host Installation

As of:

Infrastructure Investment Strategy (I2S)

I2S will guide facilities sustainment, restoration, modernization and recapitalization requirements and investment in a way that restores readiness to our power projection platforms, cost effectively modernizes our infrastructure, and drives innovation in installation management practices



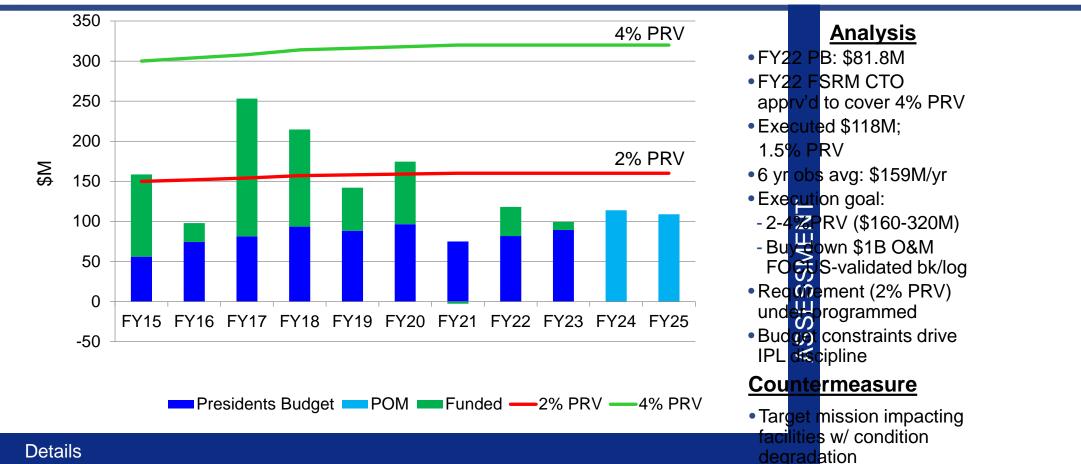
FORCA

Infrastructure Investment Strategy Sundown Policy For Foam FSS

- SAF/IE signed Sundown Policy for Foam Fire Suppression Systems (FSS) on 16 Nov 21
- Tier 1: Approval thru MAJCOM/A3, AF/A3, to SAF/IE by 16 Feb 22
 - -- "Foam FSS limited where the total loss of the facility, or loss of the aircraft/assets service inside, would result in mission failure at the Department of Defense, Department of the Air Force, Combatant Command or Sub-Unified Command level."
- Tier 2: All others
 - -- "The end-state Tier 2 facility FSS is an automatic water sprinkler system designed to provide life safety protection for occupants to evacuate the facility
- Congressionally mandated phase out of AFFF by Oct 24
- Existing HEF/LEFS approved until replaced with sprinkler sys
- Program projects for HEFS/LEFS replacement by Jul 22
- New facilities
 - Tier 1: Request for approval prior to authorizing design funds
 - **Tier 2:** Shall be designed with an automatic sprinkler system

RFORCE

Facility Investment Programs FSRM Program Funding



Objective: Recapitalize AFRC facilities to meet critical mission requirements **Measures**: Program funding vs. 2%-4% PRV (\$144-\$288M/yr) to maintain facilities **Data Source:** Execution, FY21 PB, POM

Awarded new IDIQ contracts to enhance execution options

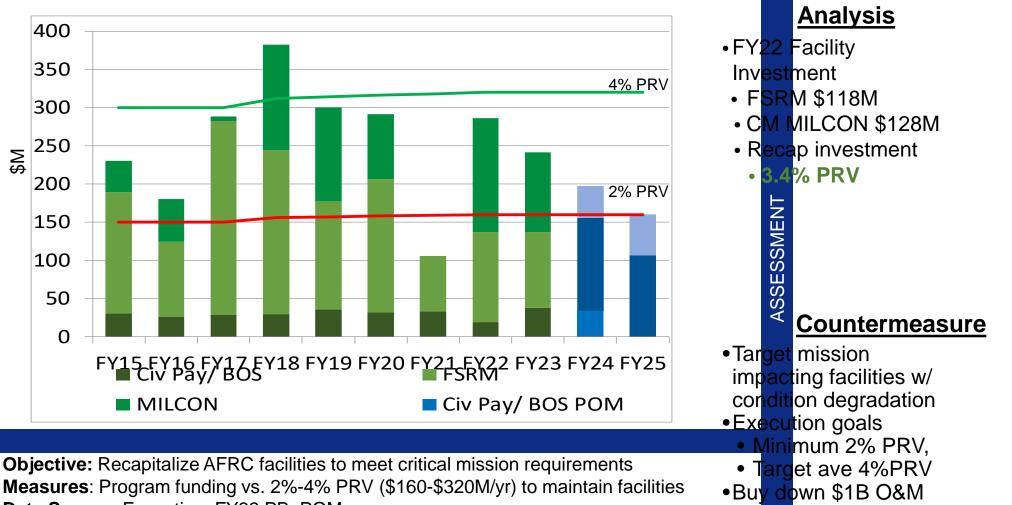
Details

Investing 2-4% of PRV - Keep Good Facilities Good

FIED

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Facility Investment Programs Recapitalization Investment



Data Source: Execution, FY22 PB; POM

As of Current as of

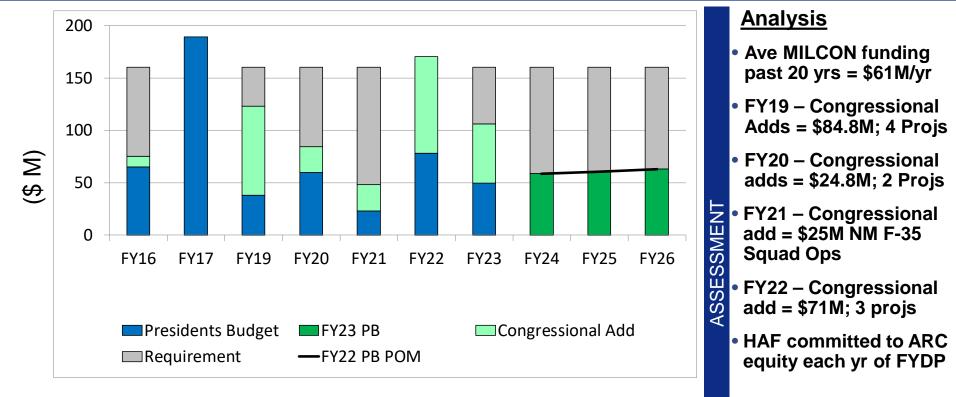
Details

Goal: Invest 2-4% of PRV per year to maintain Physical Plant

FOCUS-backlog

REORCE

Facility Investment Programs MILCON Program Funding



All numbers are programmed amounts and include P&D and P341 funds

Details

Objective: Recapitalize AFRC facilities to meet critical mission requirements
 Measures: Program regular, P&D, and UMMC funding vs.\$160M requirement to buy down \$890M backlog, ensure minimum of 2% PRV (recap MILCON+FSRM)
 Data Source: Execution, FY19-21 PB, FY22 PB POM

Countermeasure

- Ensure min equity 2.8% of TOA
- Ensure priorities reflected in FYDP project list



Facility Investment Programs MILCON FY22-23 Current Program

FY (XX)	Base	State	Title
22	Niagara Falls ARS	NY	Main Gate
22	Patrick AFB	FL	Recovery Filght Simulator
22	Homestead ARB	FL	Corrosion Control Facility & Wash Rack
22	Minneapolis-St Paul ARS	MN	Mission Support Group Facility
22	Beale AFB	CA	940 ARW SQ OPS & AMU Complex
22	Grissom AFB	IN	Logistics Readiness Complex
22	Youngstown ARS	OH	Assault Runway
23	Tinker AFB	OK	10 th Flight Squad Ops/AFE
23	Davis-Monthan AFB	AZ	610 CAC Admin Facility
23	Kessler AFB	MS	AES Training Facility
23	Langley AFB	VA	AFRC Intelligence

Added via NDAA process

Congressional Adds in FY22 Make Room for KC-46 Beddown in FY24

Innovate, Accelerate, Thrive - The Air Force at 75

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Facility Investment Programs Future FYDP MILCON Projection

FY (XX)	Base	State	Title
24	KC-46 MOB 5 TDB		Multiple projects
	,		
	Homestead	FL	Weapons Load Training Facility
	Dobbins	GA	94 Logistics Readiness Sq Facility
	Grissom ARB	IN	Indoor Small Arms Range
	JRM-Andersen	GU	Aerial Port Facility
	Ft Worth	TX	Logistics Readiness Warehouse
	Dobbins	GA	Security Forces Facility
	Dobbins	GA	Fitness Facility
	Peterson	CO	Consolidated Mission Complex
	Charleston	SC	Aeromedical Evacuation Facility
	JB San Antonio	TX	C-5 AGE Maintenance Facility
	Whiteman	MO	South Apron Addition

Notional Program: Pending Future Adjustments

REORCE

Environmental Programs FY22 Funding

ENVIRONMENTAL FUNDING \$8.0 \$7.0 \$6.0 — Complying \$5.0 \$4.0 \$3.0 \$5.0 With Law \$2.0 \$1.0 Greening \$0.0 **FY 18 FY 19** FY 20 **FY 21 FY22** Installations Compliance \$2.0 \$1.9 \$1.5 \$3.0 \$3.2 PΒ Pollution Prevention \$0.2 \$0.2 \$0.1 \$0.2 \$0.0 PB Conservation Maintaining \$0.3 \$0.3 \$0.2 \$0.2 \$0.2 PB Mission AFRC Environment \$3.1 \$3.2 \$7.1 \$1.0 Insourced \$4.0 Funding



Environmental Programs PFOS/PFOA

- Drinking water at all AFRC installations tested and meets EPA health advisory standards (70 ppt)
- Ground water Site Investigations found localized contamination at all AFRC installations
- Remedial Investigation efforts in progress
- Disposal of PFOS/PFOA containing material (i.e. soil, water, etc.) is a concern
 - Method
 - Cost
 - AF guidance required
- AF centrally manages PFOS/PFOA at AFCEC

(https://www.afcec.af.mil/WhatWeDo/Environment/Perfluorinated-Compounds)



Environmental Programs Climate Planning Activity

- DAF Climate Action Plan released 5 Oct 22
- AFRC incorporating climate assessments
 - Phase 1 & 2 Climate Hazard & Risk Assessments done for all AFRC "Major Installations"
 - Participating in HAF climate working groups
- Opportunities transitioning into action
 - Office of Local Defense Communities Cooperation (OLDCC) alternative for "climate" plans
 - Military Installation Resiliency Review (MIRRs)
- All AFRC local communities have "Established Grant Relationships" with OLDCC or Federal Agencies

FORCE

Installation Operations Installation Energy Plans (IEPs)

AFRC IEP Tracker						
	Installation	Funded	Site Visit	20%/Wkshp	Final	
	Dobbins	Sep-21	Dec-21	Feb-22	Aug-22	
Dhasa 1	Youngstown	Sep-21	Jan-22	Mar-22	Oct-22	
Phase 1	Pittsburgh	Sep-21	Jan-22	Mar-22	Sep-22	
	Minn/St. Paul	Sep-21	Feb-22	Apr-22	Oct-22	
Phase 2	March	Jan-22	Apr-22	Jun-22	Dec-22	
Plidse Z	Westover	Jan-22	Jul-22	Sep-22	Mar-23	
	Westover ERRE	Apr-22	Jun-22	Aug-22	Aug-22	
	Niagara Falls	Mar-22	Aug-22	Oct-22	Apr-23	
Phase 3	Homestead	Mar-22	Nov-22	Jan-23	Jul-23	
	Grissom	Mar-22	Feb-23	Q2 FY23	Q4 FY23	

Complete
Planned
Projected

- Key foundational plan for Energy Assurance for the installation
- Identifies future requirements to close gap or improve Base Resiliency
- Contracted through Office of Energy Assurance w/ Army Corps of Engrs

FIED

Goal: IEPs completed for all Host AFRC Installations by FY23



Where Do I Get More Info?

- Request for Information (RFI)
- Sources Sought Synopsis
- Pre-solicitation Notices
- Award Notices
- Requests for Quotes/Proposals
 - Government-wide Point of Entry (GPE)
 - https://sam.gov/
 - http://www.ebuy.gsa.gov
- AF Budgets current and historical
 - http://www.saffm.hq.af.mil/budget/index/asp

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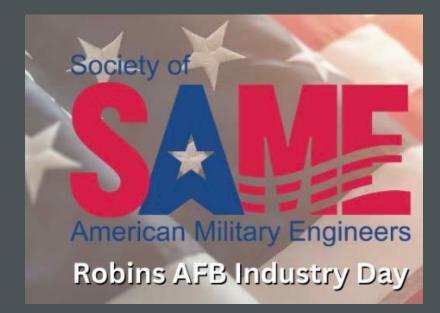
HQ AFRC/A4C POCs

- A4C: Civil Engineer Division; Mr Bob Staib robert.staib.1@us.af.mil; (478) 327-1102
- A4CD: Program Development; Mr Mike Klug <u>michael.klug@us.af.mil</u>; (478) 327-1108
- A4CM: Program Management; Mr Mike Coats <u>michael.coats.5@us.af.mil</u>; (478) 327-1068
- A4CA: Environment/Asset Accountability; Mr Wilson Jones wilson.jones.2@us.af.mil; (478) 327-1070
- A4CO: Installation Operations; Mr Ray Knapek <u>raymond.knapek@us.af.mil</u>; (478) 327-1030
- Each AFRC unit has a Project Manager (PM) assigned for:
 - Program Development (project planning and approval)
 - Program Management (project award & construction)

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Discussion



THANKS TO OUR SPONSORS



Justin Knight Principal JKnight@geosyntec.com



Mr. James Holton The Southern Company Project Manager JBHOLTON@southernco.com





Southern Company Federal Services

Robins AFB Industry Day

Date 8 February 2023

THE COM



Table of contents

Introduction

Locations

Affiliates

Products & Services



Introduction

Southern Company Overview

43,000 MW of generating capacity

7 electric & natural gas utilities

> 9 million customers

Approximately 27,000 employees

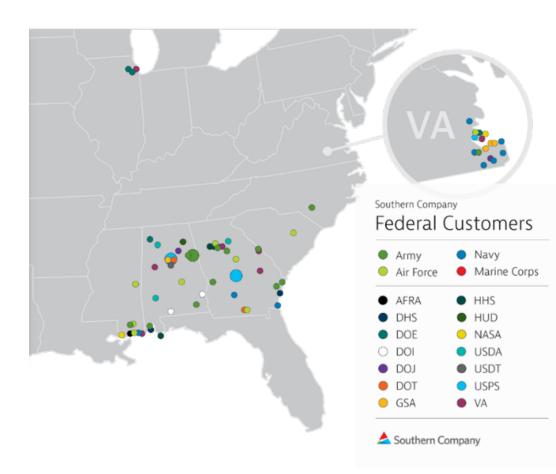
Capabilities in 50 States Southern Company (NYSE: SO) is a leading energy company serving 9 million customers through our subsidiaries.

We provide clean, safe, reliable and affordable energy through electric operating companies in three states, natural gas distribution companies in four states, a competitive generation company serving wholesale customers across America, a leading distributed energy infrastructure company, a fiber optics network and telecommunications services. Southern Company brands are known for excellent customer service, high reliability and affordable prices below the national average. For more than a century, we have been building the future of energy and developing the full portfolio of energy resources, including carbon-free nuclear, advanced carbon capture technologies, natural gas, renewables, energy efficiency and storage technology.

Through an industry-leading commitment to innovation and a low-carbon future, Southern Company and its subsidiaries develop the customized energy solutions our customers and communities require to drive growth and prosperity. Our uncompromising values ensure we put the needs of those we serve at the center of everything we do and govern our business to the benefit of our world.



Locations

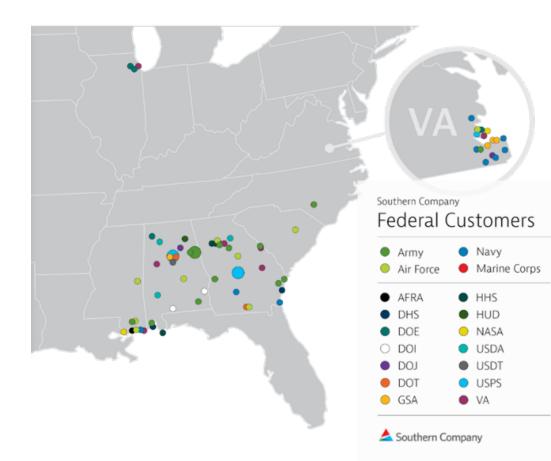


As a commitment to increased customer satisfaction and value, Southern Company has a dedicated staff with a focus on strengthening the partnerships and services provided to the federal government. This organization is authorized to engage and execute on behalf of all Southern Company electric and gas utilities in their respective franchised territories. Additionally, beyond the Southern Company electric and gas utility footprint our affiliate PowerSecure performs services to federal customers across the globe.



Affiliates

111111



- Alabama Power
- Georgia Power
- Mississippi Power
- PowerSecure
- Southern Company Gas
 - Atlanta Gas Light
 - Chattanooga Gas
 - Nicor Gas
 - Virginia Natural Gas
- Southern Company Services
- Southern Linc
- Southern Nuclear
- Southern Power
- Southern Telecom



Products & Services

- Electric Distribution system
 - Design, Construction, and Maintenance
- Natural Gas System

- Design, Construction, and Maintenance
- Electric Vehicle infrastructure
- Energy Services
 - Chillers
 - Boilers
 - Central Energy Plants
 - HVAC
 - Lighting Systems
- Solar and Wind Systems



https://www.southerncompany.com

Jim Holton Senior Project Developer jbholton@southernco.com 478-737-8276

Date 8 February 2023

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Anita Prewitt

Director of Business Development aprewitt@thendncompanies.com

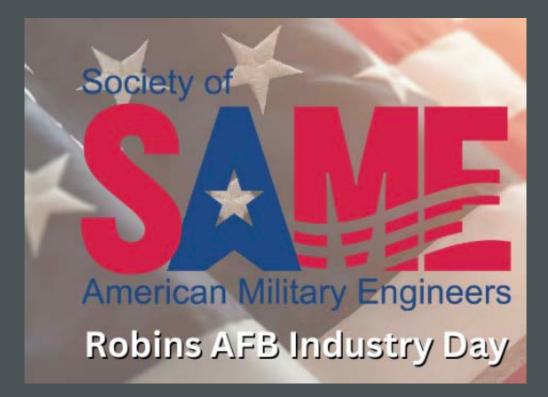


Beth Harris

Vice President, Business Development

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Networking Break



Greg Culpepper

Principal | Vice President – Federal CulpepperG@pondco.com







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Mr. Major George Jr. U.S. General Services Administration Small Business Specialist Small Business Advocacy and Engagement Division (ES3) Office of Small and Disadvantaged Business Utilization major.george@gsa.gov



Michael Jones

Senior Program Manager

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American Military Engineers Robins AFB Industry Day

Thanks to our speakers





US Army Corps of Engineers Savannah District





Yolanda Shaw-Shields

Leslie Regis, Inc dba

info@atlantacargo.com









Mr. Brian Layfield 78th Installation Contracting Chief, Installation Contracting Division

Air Force Sustainment Center

Installation Contracting Division (PZI) Business Opportunities SAME Symposium









- Installation Contracting Division Overview
- Business Opportunities within Division
- Broader opportunities at Robins AFB Contracting
- Industry Outreach Events

Mission Statement





Accelerate and deliver proactive, innovative, affordable contracting solutions to Robins AFB and its enterprise-wide partners thru developed mission focused business leaders which support & enable peacetime, humanitarian and/or warfighting operations.



Division Overview

What does the Division support and buy?

- Supports installation operations for the Air Base Wing, Air Logistics Center, and Enterprise level acquisitions, including:
 - Maintenance operations of all aircraft at Robins
 - Software development operations
 - On base IT
 - Architect/engineering
 - Construction
 - Base services
 - Grounds maintenance
 - Technical data services
 - Virtual reality development
 - GPC Program
- Executes numerous Small Business Innovation Research projects each year.



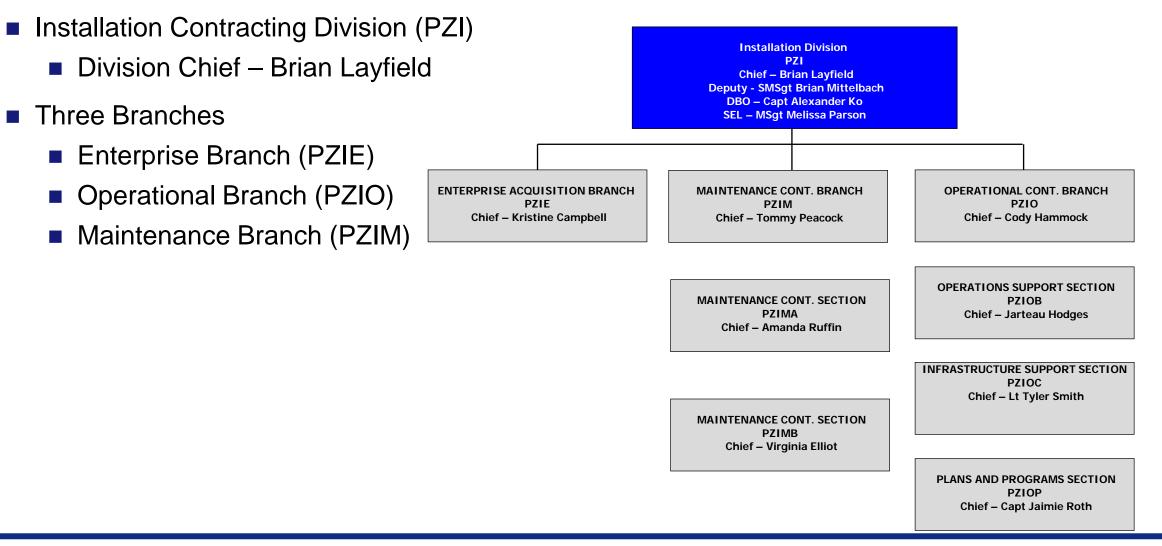




Delivering combat power for America!



Division Overview



Delivering combat power for America!



- Enterprise Essential Engineering Capabilities Program (E3CP) (Expected award early 2024)
 - Description: A multiple award IDIQ that will provide a strategic reserve of essential engineering skills to support Air Force engineering needs across the enterprise, via partnerships with educational institutions and/or non-profit research organizations. Covers extensive fields of technology
 - Customers: All AF organizations
- Example Technology Fields:
 - Fixed and Rotary Wing Aircraft Systems
 - Facility Operational Systems
 - Armament/Munitions
 - Digital Engineering Transformation
 - Artificial Intelligence



- Civil Engineering Multiple Award Construction Contract (CEMACC)
 - Description provide all labor, material, plant, equipment, supplies, transportation and coordination required for the completion of IDIQ contracts for multi-discipline construction projects.
 - Renewal Date TBD 2028 (currently being finalized)
- Simplified Acquisition of Base Engineering Requirements (SABER)
 - Description provide all labor, material, plant, equipment, supplies, transportation, and coordination required for the completion of IDIQ contracts for multi-discipline construction projects.
 - Renewal Date Sep 2024



- Mechanical Electrical
 - Description provide all labor, material, plant, equipment, supplies, transportation and coordination required for the completion of IDIQ contracts for mechanical/electrical discipline construction projects.
 - Renewal Date Sep 2024
- Propane
 - Description purchase of liquid propane fuel to be delivered at Robins Air Force Base, Georgia. Contractors shall provide propane fuel on a full-service basis including acquisition, transportation, and delivery.
 - Renewal Date Mar 2024



Paving

- Description Base wide Paving IDIQ Repair, maintenance, and minor construction work to miscellaneous surface areas.
- Renewal Date Aug 2026
- Paint
 - Description –includes but not limited to provide all labor, material, plant, equipment, supplies, transportation, and coordination required for painting projects.
 - Renewal Date Aug 2026



- External Construction Contract (ECC)
 - Description –provide all labor, equipment and materials for site preparation, demolition, repair, replacement, and minor construction necessary to provide adequacy to the exteriors of facilities, warehouses, hangars, etc.
 - Renewal Date Feb 2027
- Architect and Engineering (A&E)
 - Description support all A-E related workload at Robins AFB. Individual Task Orders will be executed in support of real property maintenance, repair, and alterations.
 - Renewal Date May 2027



- Integrated Solid Waste Management (ISWM)
 - Description Municipal Solid Waste Collection.
 - Renewal Date Oct 2023
- Interruptible Gas
 - Description Interruptible Natural Gas for consumption at Robins Air Force Base. Annual requirement is estimated to be 875,000-1,000,000 mcf per year based on the last three years consumptions and considering new load requirements within the next 10 years. Providers must be authorized marketers of Atlanta Gas Light (AGL) to be able to use the AGL pipeline that feeds the base. City of Warner Robins has its own pipeline onto the base and is therefore considered a possible source.
 - Renewal Date Feb 2024



Program Name (FEM Description)	Fiscal Year (FY)	Sole Source or Competitive
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CMXG PRODUCTION SERVICES MANPOWER (PDM SUPPORT SERVICES)	23	Competitive
CMXG DO-CAT PRODUCTION MANPOWER	23	Competitive
CIP - FOM Storage Shelter	23	Competitive
CIP - X-Ray Chamber	23	Competitive
INDUSTRIAL PROCESS WASTE (IPW) CLEANING	24	Competitive
C-17 MAINTENANCE ANALYSTS FOR G081	25	Competitive
DEPOT MAINT ANALYSIS AND SME SUPPORT	25	Competitive
EMXG PRODUCTION SUPPORT ID/IQ	25	Competitive
ENVIRONMENTAL AND ENGINEERING SUPPORT ID/IQ	25	Competitive
TECH ORDER (TO) LIBRARY SUPPORT	25	Competitive
MAINTENANCE ANALYSTS SYSTEMS SUPPORT (FORMERLY PDMSS)	26	Competitive
MXSG TOOL AND PART ATTENDANT AUGMENTEES ID/IQ	26	Competitive
AIRCRAFT PAINTERS DOCAT SHOP SUPPORT ID/IQ	27	Competitive
AMXG PRODUCTION SUPPORT MANPOWER - ID/IQ	27	Competitive
CMXG PRODUCTION SERVICES MANPOWER (PDM SUPPORT SERVICES)	27	Competitive
DIE AND MOLD DESIGN AND MANUFACTURING	27	Competitive



Broader Opportunities at Robins AFB

Delivering combat power for America!



Five Year Trend in Total Contract Obligations

The below outlines the trend line in total obligations over the past five fiscal years. Obligations peaked in FY19 for a total of \$7.7 Billion. These obligations support missions and jobs all over the Globe.



Five Year Trend in Total Obligations for Competitive Awards The below reflects the obligations for awards that achieved competition in th

78TH AIR BASE WING

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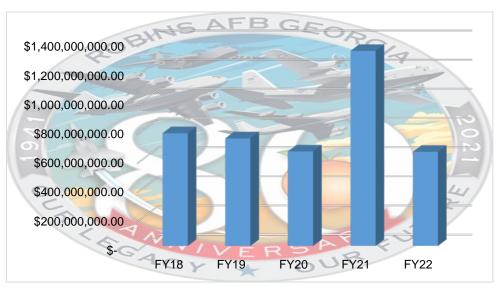
The below reflects the obligations for awards that achieved competition in the marketplace. FY21 nearly doubled the competitive obligations from FY20!



638[™] SUPPLY CHAIN MANAGEMENT GROUP

Five Year Trend in Obligations to Small Businesses

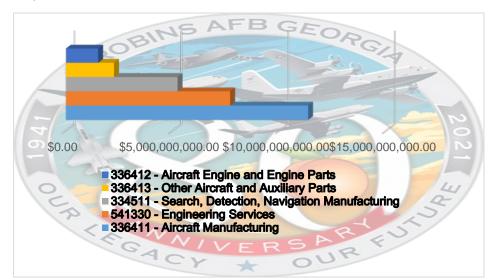
The below outlines the trend line in total obligations to small businesses. FY21 obligations to small businesses more than doubled in FY21 compared to FY20.



WARNER ROBINS AIR LOGISTICS COMPLEX

Top Five NAICS Obligations over Five Year Period

Ever wonder what type of business is awarded at Robins? Robin's obligations span over 300 NAICS Codes! The below represents the top five by total obligations over five years.



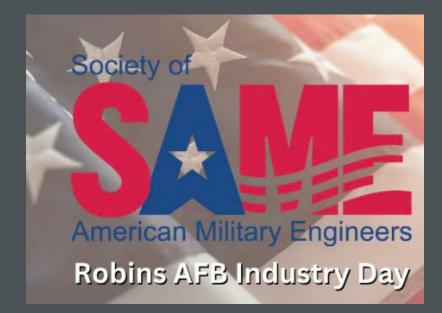


- Created by Robins PK back in Oct 2021 as a monthly engagement with industry to discuss opportunities at Robins, acquisition policies/methods, and engagement with program offices
- Monthly event, typically first Tuesday of the month, held in person at the Nugteren Hangar at the Museum of Aviation and streamed virtually via Microsoft Teams
- Advertised on SAM.GOV
- Previous briefings to the right
- Mailing List point of contact: theresa.puterbaugh@us.af.mil

Month and Day	Торіс	Synopsis		
		Event kick off and introduction to each Robins Contracting Divisions and the		
November 2nd	Division Intros and Kick Off	respective Division Chiefs.		
		Walkthrough explanation of how the AF reviews proposals and completes our		
December 7th	Tech Evals - How does the AF Evaluate?	technical evaluations. What do you as the contractor need to know.		
		Explanation of how the AF chooses its Source Selection methods and how we		
January 11th	Source Selection Procedures	conduct source selections.		
		Open forum event with approx. 5 SME PCOs. PCOs will be introduced at beginning		
		and event will function as a "social" with all PCOs available for discussion and		
February 1st	PCO Coffee Talk	questions.		
		Detailed discussion of a PEO's/customer's portfolio. Mission Statements, Risk Areas,		
March 1st	PEO/Cust Portfolio Discussion	Focus Areas, How contractors can help, etc.		
		Briefing by GSA on how contractors can best get on GSA Schedules and what		
April 5th	GSA Schedules	Schedules Robins Contracting uses the most.		
		Detailed discussion of a PEO's/customer's portfolio. Mission Statements, Risk Areas,		
May 3rd	PEO/Cust Portfolio Discussion (638th DD)	Focus Areas, How contractors can help, etc.		
		Introduction to DLA, how DLA interacts with AF at Robins, what they buy, and points		
June 7th	DLA and E3CP Brief	of contact. Introduction to E3CP (Pre-Industry Day)		

Questions?





Todd McDowell

President

tmcdowell@a-otc.com





Mr. Marshall S. Wall, PE Chief of Engineering 78th Civil Engineering Group







SAME



Marshall S. Wall Jr., P.E. Chief of Engineering Robins AFB, Georgia Feb 23







- Scope of Work
- > MILCON & UMMC
- Funding
- FY23 Project Program
- Questions



Scope of Work



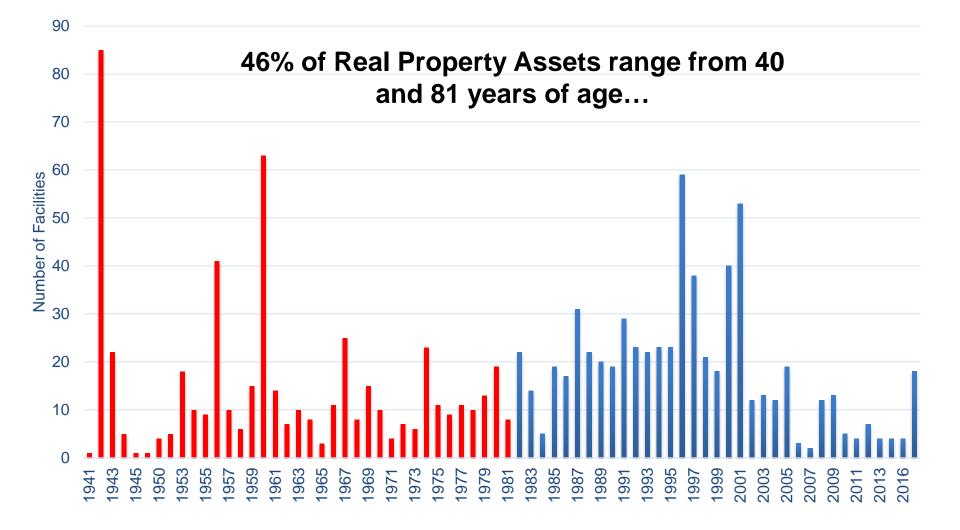
>Operate, Sustain, and Improve:

- 6,935 Acres
- 1151 Government Facilities
- 14.1M SF of Shop, Admin and Warehouse Space
- 92 Miles of Paved Roads
- 3.0M SY Aircraft Flight Line and Ramp Areas
- 600 Miles of Electrical, Water, Sewage, Gas Lines
- Total Replacement Cost = \$8.4B

Largest Industrial Complex in Georgia



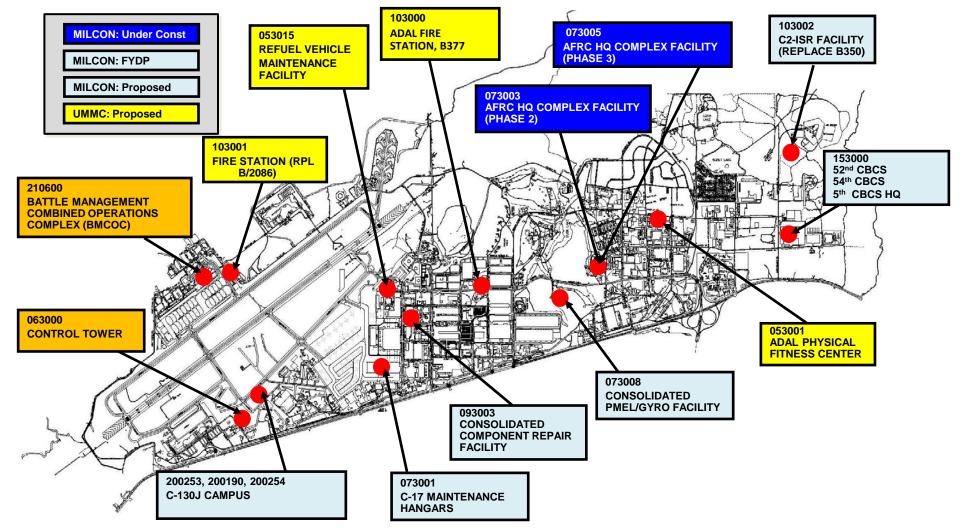






MILCON & UMMC Projects Robins AFB







Construction Program





Operations and Maintenance (O&M) Consolidated Sustainment Activity Group (CSAG)

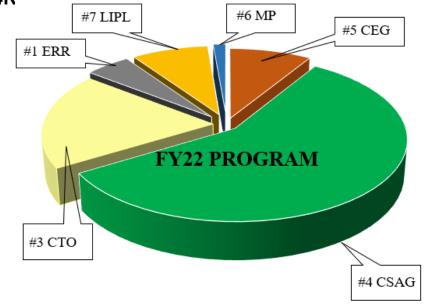






➤ Current FY22 Program → 187 Projs = \$56.6M

- ➢ Pri #1: Storm Damage/ERR → 1 Proj = \$2.7M
- Pri #2: IDIQs → 2 Contracts = \$75M capacity
- > Pri #3: CTO \rightarrow 6 Projs = \$10.4M
- ➢ Pri #4: CSAG → 63 Projs = \$33.5M
- ➢ Pri #5: CEG → 20 Projs = \$4.8M
- > Pri #6: Mission Partners → 7 Projs = \$734K
- ➢ Pri #7: LIPL → 13 Projs = \$4.5M





IDIQ Contracts



Title	Contract Years	Contract Expire	Contract Limit	Current Obligations	% Remaining
Mech/Elec	5	23-Apr-24	\$95M	\$35.7M	62%
CEMACC II	5	16-Sep-24	\$95M	\$79.7M	16%
SABER II	5	15-Sep-25	\$55M	\$7.3M	87%
Paving	5	23-Aug-26	\$40M	\$6.3M	84%
Paint	5	31-Aug-26	\$4M	\$0.6M	85%
AE II	5	21-Apr-26	\$30M	\$4.6M	85%
ECC	5	22-Jul-27	\$45M	\$6.3M	86%
CEMACC III	5		\$300M		EAD: MAR 2023



FY20-22 Breakdown (\$ of Projs)



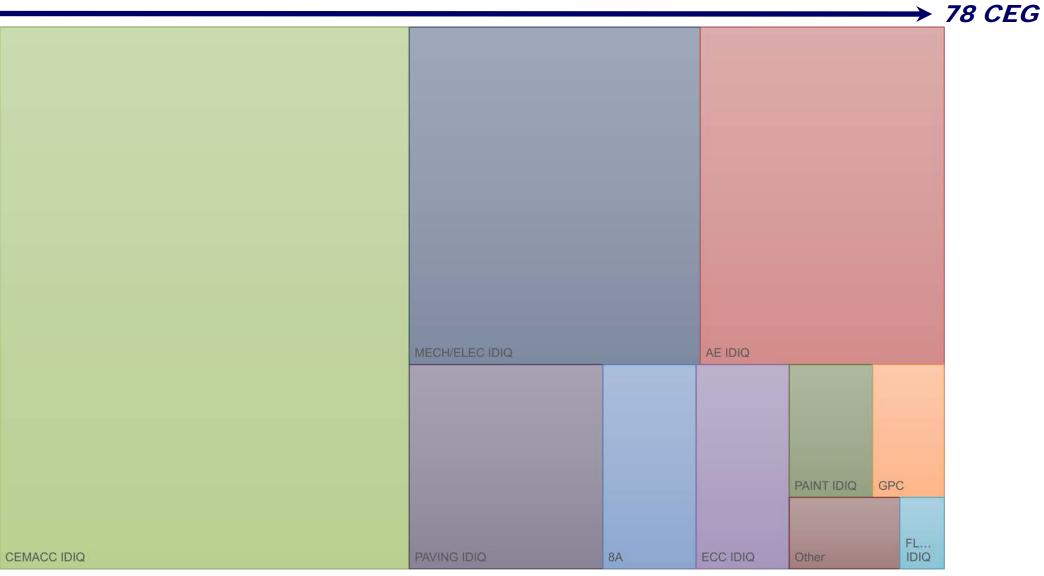






FY20-22 Breakdown (# of Projs)

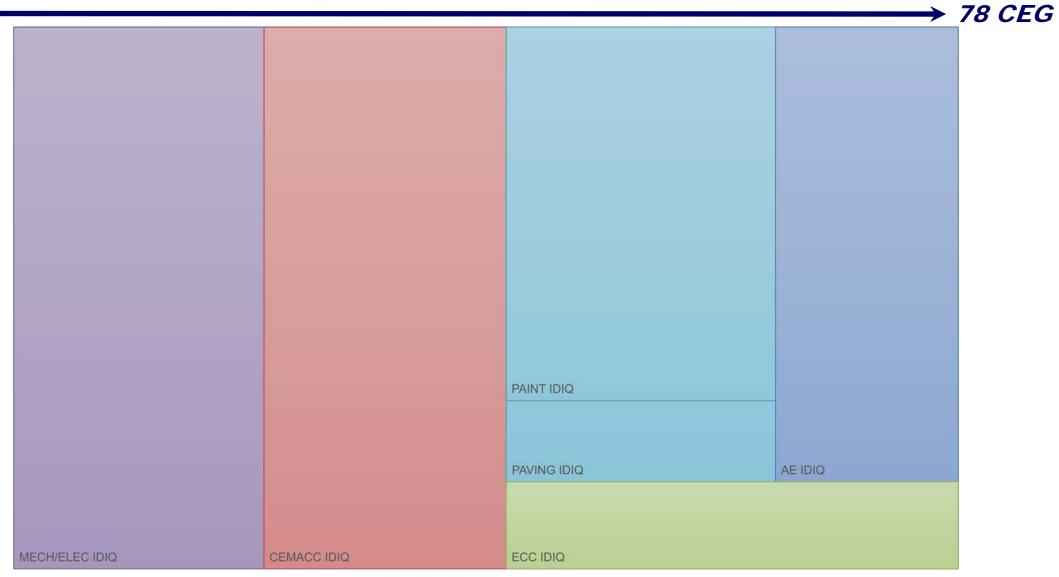






FY23 Breakdown (# of Projs)

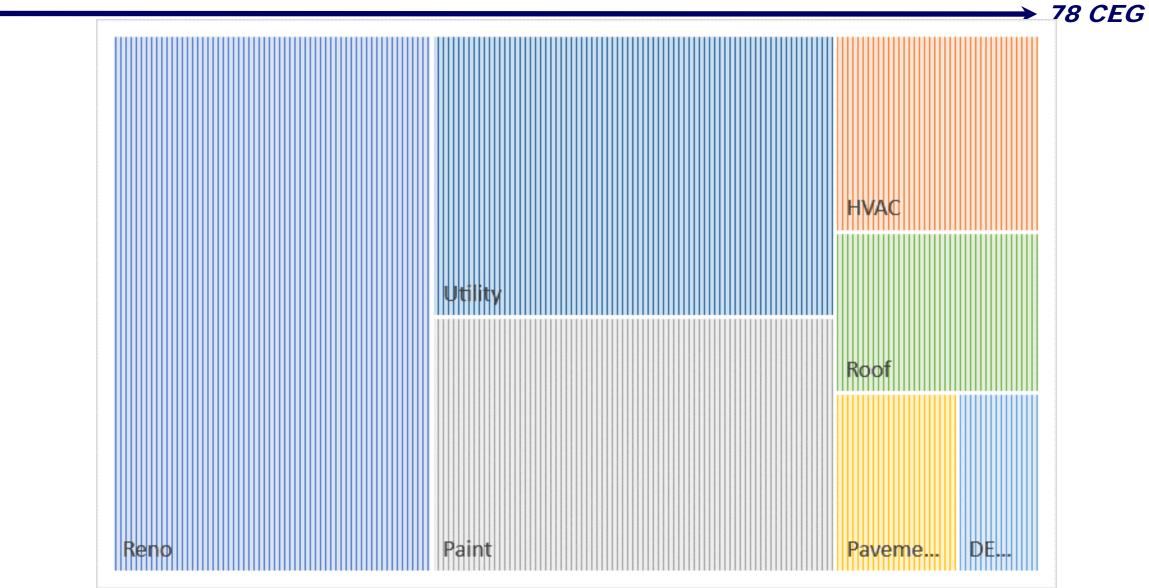






FY23 Breakdown (# of Projs)

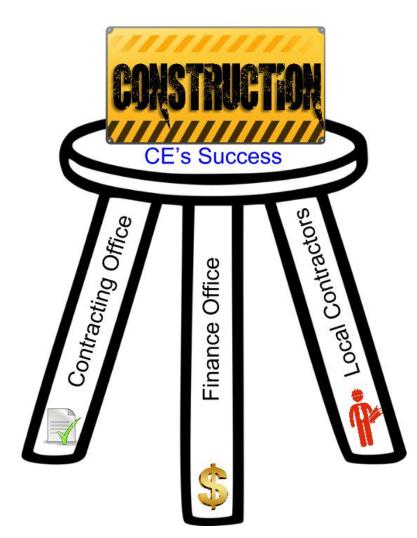






Discussion/Questions



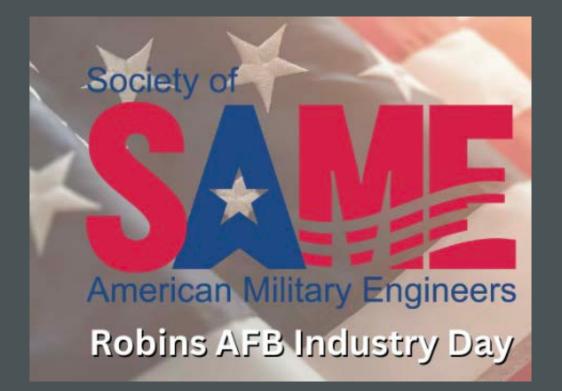


THANKS TO OUR SPONSORS

George Ajy

Environmental, SP

george.ajy@r2tinc.com





American Military Engineers Robins AFB Industry Day

Thanks to our speakers





Small Business Development Center UNIVERSITY OF GEORGIA



U.S. Small Business Administration

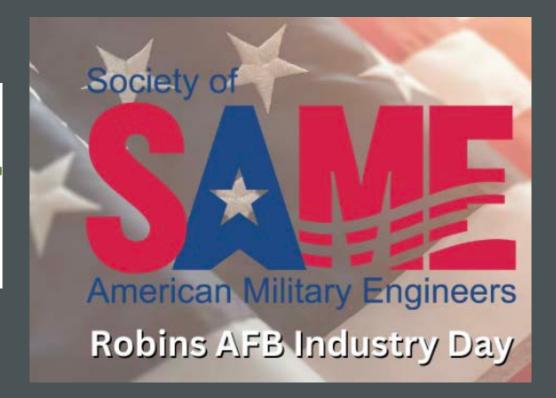
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Robert Horton

Area Sales Manager

robert.horton@kardex.com

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Kardex Remstar Storage Solutions

Offering automatic, condensed storage options for applications from files to plate steel.

Benefits

- Save space and optimize room height
 85% Floor space savings (typical)
- Create an ergonomic working environment
- Secure stored goods
- Achieve a high picking accuracy
- Keep systems flexible
- Modular systems





kardex remstar

Mr. Anthony (Tony) Cady Chief, Military Programs and Project Management

Ms. Jennifer Cavanaugh Savannah District, US Army Corps of Engineers Chief, Office of Small Business Programs

Mr. Richard Thomas, PE Area Engineer Robins Area Office – USACE Savannah



USACE SAVANNAH DISTRICT BRIEFING SAME MOBILE POST INDUSTRY DAY

8 FEB 2023

Jennifer Cavanagh Deputy, Small Business

Anthony (Tony) Cady, PMP Chief, Military Programs & Project Management Branch











SAVANNAH DISTRICT MISSION



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Building Strong for America!

- Provide facilities for Soldiers, Airmen, and families
- Enable free-flow of commerce
- Conserve and protect the region's water and natural resources
- Enhance family recreation



SAVANNAH DISTRICT LEADERSHIP



84



COL Joseph R. Geary District Commander

Maj Alex Duffy District Deputy Commander

MAJ Robert Etheridge Deputy Commander for Cyber Transformation



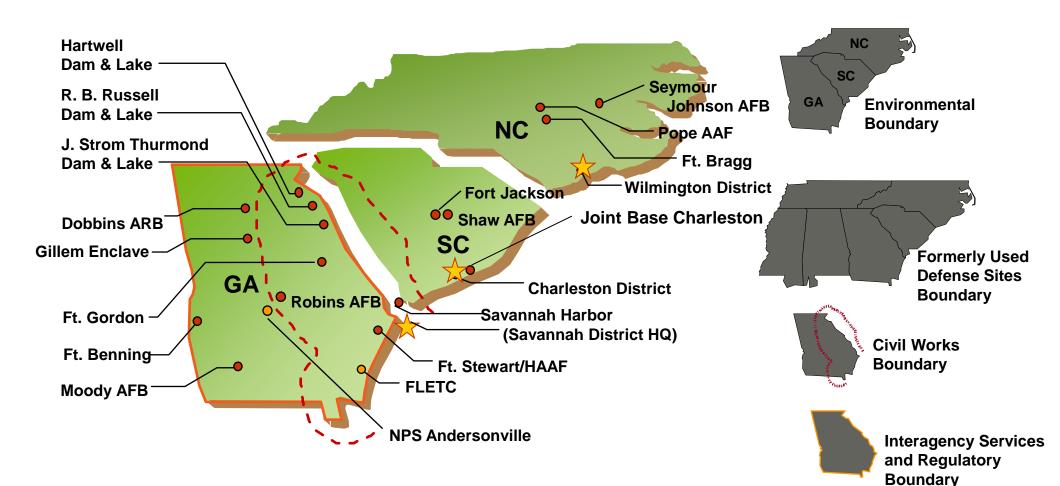
Erik Blechinger Deputy District Engineer Programs and Project Management



SAVANNAH DISTRICT BOUNDARIES



85



- Homeowner's Assistance Program includes entire U.S. and Overseas.
- Real Estate Boundary includes Army Central Command AOR



SAVANNAH DISTRICT'S WORKLOAD



86

Fiscal Year 2023



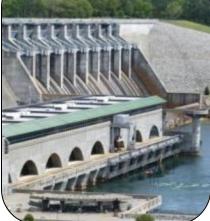
Military \$547M



Real Estate \$31M



\$64M



Civil Works \$146M **



Total: \$793 million

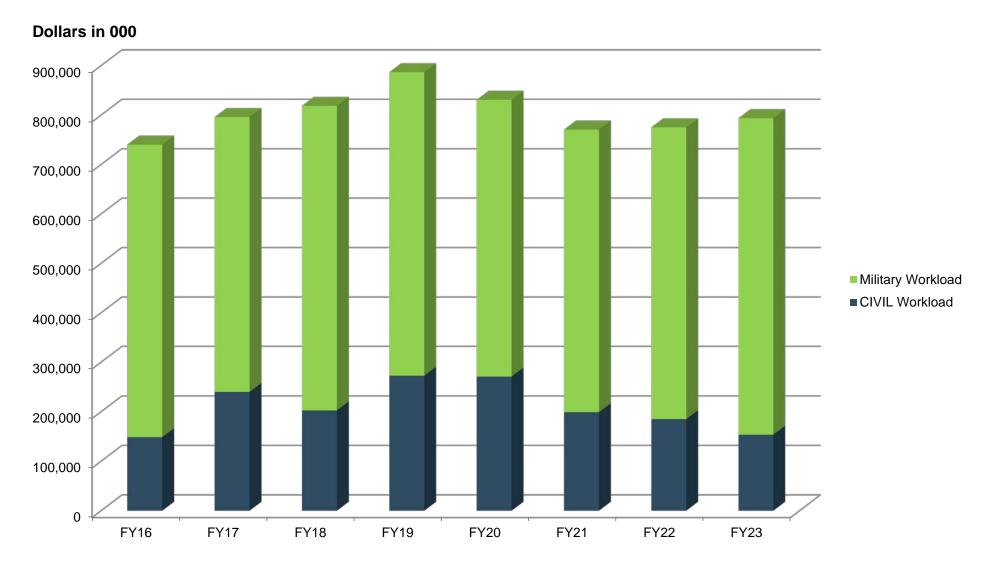
Regulatory \$5.1M *

does not include BIL regulatory

** does not include VA Gainesville



SAS WORKLOAD TRENDS







88

Awarded over \$366M to Small Business Partners!

- 47.82% Small Business
- 28.55% Small Disadvantaged (SDB)
- 3.61% Service-Disabled Veteran Owned (SDVOSB)
- 20.01% Woman Owned (WOSB)
- 13.97% HUBZone



FY 2022 PROGRAM TRENDS & OBSERVATIONS



89

NAICS Description	SB Dollars	% of Total Obligations
236220 - COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$212,094,161	28%
237990 - OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$28,310,367	4%
238220 - PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$33,956,474	4%
541330 - ENGINEERING SERVICES	\$17,058,721	2%
562910 - REMEDIATION SERVICES	\$38,484,532	5%



CIVIL WORKS: FY23 Program \$146M



Brunswick Harbor Modification Project



South Atlantic Coast Study

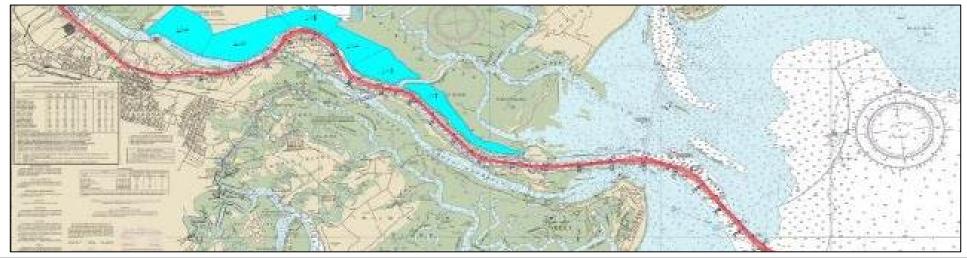


- 2,500 miles of coastline
- Habitat for 217 listed species
- \$572B in property value
- 2.5M Flood Insurance Policies



- 3 Hydroelectric dams
- 10,580 Sq miles drainage basin
- \$370M flood damage prevention
- Avg. \$87M to Treasury each year
- 1.21 GWH clean energy

Savannah and Brunswick Harbor Operations and Maintenance



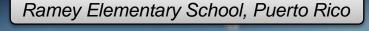


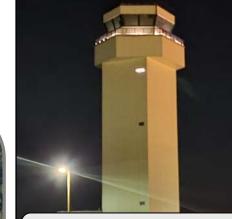
CDC Tyndall AFB

MILITARY CONSTRUCTION



Elementary School Fort Stewart





Air Traffic Control Tower Ft. Benning



Pope Army Airfield Runway Replacement Ft. Bragg

Iwi

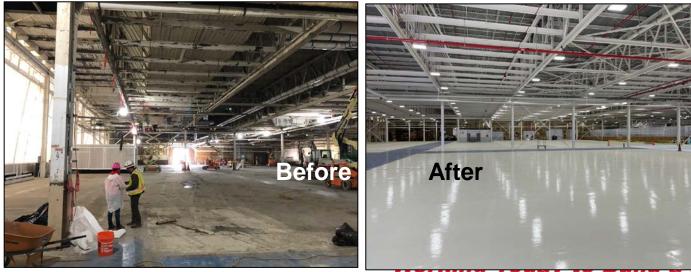
Working Today to Build a Better Tomorrow



Robins AFB Projects













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MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Bldg 231 Foreign Military Sales Addition Robins AFB, GA	\$10M - \$25M	Small Business	DBB "C" Type	1 st Qtr FY23
Military Programs	Bldg 125 Breakroom Robins AFB, GA	\$5M - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY23
Military Programs	Bldg 59D Renovation Robins AFB, GA	\$25M - \$100M	UR	DBB "C" Type	3 rd Qtr FY23
Military Programs	Battle Management Combined Ops Complex Robins AFB, GA	\$100M - \$125M	UR	DBB "C" Type	4 th Qtr FY23
Military Programs	SW Annex & Flight Office Robins AFB, GA	\$5M - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY24
Military Programs	Air Traffic Control Tower & Base Ops Facility Robins AFB, GA	\$5M - \$10M	Small Business	DBB "C" Type	1 st Qtr FY25





	MILITARY CONSTRUCTION PROGRAM						
PROPONENT ORGANIZATION	PROJECT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE		
Military Programs	Repair Barrack Bldg. 317 Ft. Gordon, GA	\$10M - \$25M	Small Business	DBB "C' Type	2 nd Qtr FY23		
Military Programs	Stormwater Outfall Z Ft. Gordon, GA	\$5M - \$10M	Small Business	DBB "C' Type	2 nd Qtr FY23		
Military Programs	Range 17 Erosion Control Ft. Gordon, GA	\$1M - \$5M	Small Business	DBB "C" Type	2 nd Qtr FY23		
Military Programs	Forensic Laboratory Gillem Enclave, GA	\$25M - \$100M	UR	DBB "C" Type	2 nd Qtr FY23		
Military Programs	Repair Parking Lots, Bldg. 300 Ft. Gordon, GA	\$1M-\$5M	Small Business	DBB "C" Type	2nd Qtr FY23		
Military Programs	Barrack Renovation Bldg. 19733 Ft. Gordon, GA	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY23		



CONTRACT OPPORTUNITIES: STANDALONE



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	MILITARY CONSTRUCTION PROGRAM					
PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE	
Military Programs	Bldg 17 (Sections E&F) Renovation Ft. Benning, GA	\$25M - \$100M	UR	DBB "C" Type	2 nd Qtr FY23	
Military Programs	ARNG Admin Facility Ft. Benning, GA	\$1M - \$5M	Small Business	DB "C" Type	3 rd Qtr FY23	
Military Programs	Bldg 399 (Sections E&F) Renovation Ft. Benning, GA	\$25M - \$100M	UR	DBB "C" Type	3 rd Qtr FY23	
Military Programs	5.2MW Microgrid Ft. Benning, GA	\$10M - \$25M	Small Business	DBB "C" Type	3 rd Qtr FY23	
Military Programs	ARNG UPH Barracks Ft. Benning, GA	\$10M - \$25M	Small Business	DBB "C" Type	3 rd Qtr FY23	
Military Programs	ARNG UPH Barracks Ft. Benning, GA	\$10M - \$25M	Small Business	DBB "C" Type	4 th Qtr FY23	
Military Programs	Bldg 2831 Ft. Benning, GA	\$5M - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY24	

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MILITARY CONSTRUCTION PROGRAM					
PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Multi-Purpose Training Range Ft. Bragg, NC	\$20M - \$30M	Unrestricted	DBB "C" Type	2 nd Qtr FY23
Military Programs	Knox Hall B12732 Reno Ft. Bragg, NC	\$5M - \$10M	Small Business	DBB "C" Type	4 th Qtr FY23
Military Programs	Repair Building 900 Ft. Bragg, NC	\$5M - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY23
Military Programs	Pope Army Airfield Apron and Taxiways Ft. Bragg, NC	\$15M - \$25M	Small Business	DBB "C" Type	3 rd Qtr FY23
Military Programs	Liberty Trail Ft. Bragg, NC	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY23
Military Programs	Prep Admin Space for Garrison C2	\$1M - \$5M	Small Business	DBB "C" Type	4 th Qtr FY23
Military Programs	Repair Building 2-1105 Ft. Bragg, NC	\$20M - \$30M	Unrestricted	DBB "C" Type	4 th Qtr FY23

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	MILITARY CONSTRUCTION PROGRAM					
PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE	
Military Programs	Bldg. 623 Renovation Ft. Stewart, GA	\$10M - \$25M	Small Business	DBB "C" Type	4 th Qtr FY23	
Military Programs	10MW Microgrid Ft. Stewart, GA	\$10M - \$25M	Small Business	DBB "C" Type	4 th Qtr FY23	





	MILITARY CONSTRUCTION PROGRAM					
PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE	
Military Programs	Bldg 3300 Renovation Seymour-Johnson AFB	\$10M - \$25M	Small Business	DBB "C" Type	4 th Qtr FY23	



CONTRACT OPPORTUNITIES: CIVIL WORKS



CIVIL WORKS PROGRAM

PROPONENT ORGANIZATION	PROJECT NAME	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION METHOD	ADVERTISE
Civil Works	Lower Dissolved Oxygen (DO) Discharge Pipe Stabilization	\$1M - \$5M	Competitive 8(a)	IFB	4th Qtr FY23
Civil Works	Erosion Repair - Upper Dissolved Oxygen (DO) Plant	\$500K - \$1M	Competitive 8(a)	IFB	1st Qtr FY23
Civil Works	Richard B Russel (RBR) O2 Diffuser Replacement	\$1M - \$5M	TBD	2-Step DB	1st Qtr FY23
Civil Works	Down River Dissolved Oxygen Water Bearing Flush System	\$1M - \$5M	Small Business	TBD	2nd Qtr 2023
Civil Works	Boat Ramp at Hutchinson Island Construction	\$1M - \$5M	Small Business	IFB	4th Qtr FY23



CONTRACT OPPORTUNITIES: ENVIRONMENTAL



ENVIRONMENTAL PROGRAM

PROPONENT ORGANIZATION	PROJECT NAME	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION METHOD	ADVERTISE
Environmental	Carolina Group ORC	\$25M - \$100M	Small Business	"С" Туре	3 rd Qtr FY23
Environmental	ERS/MMRP MATOC	\$249M	Multiple	IDIQ	3 rd Qtr FY23



CONTRACT OPPORTUNITIES: IDIQ



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PROPONENT ORGANIZATION	PROJECT NAME	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION METHOD	ADVERTISE
Military Programs	Small Business Small Project MATOC	\$249M	Small Business	2-Step	Ph 1 – 2^{nd} Qtr FY23 Ph 2 – 4^{th} Qtr FY23
Military Programs	AE IDC	\$240M	UR	IDIQ	3 rd Qtr FY23 (15 Apr 23)



GATEWAY TO SUCCESS



102

- Do your homework & understand our mission
- Schedule a meeting with the Small Business Office
 - Jennifer Cavanagh, <u>Jennifer.S.Cavanagh@usace.army.mil</u> (912) 652-5539
 - https://www.sas.usace.army.mil/Business-With-Us/Small-Business/
- Register in the "System for Award Management" (SAM) <u>www.sam.gov</u>
- Be AWARE of announcements business opportunity notifications, industry days, and federally attended meetings in the area





Contact Information



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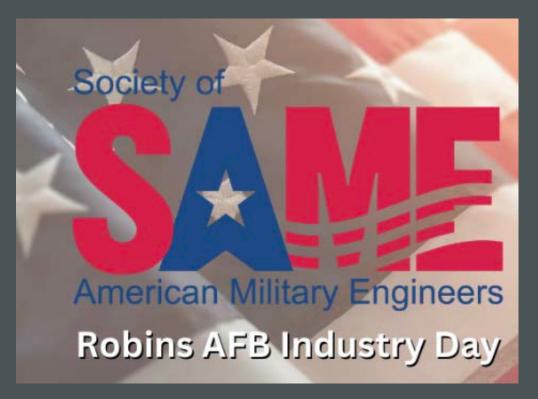
QUESTIONS



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USACE SAVANNAH Q&A



CLOSING REMARKS AND NETWORKING

